

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Planning Department – Rachabanda programme 2011 – Sanction and release of Rs.262.50 lakhs to the Districts towards meeting logistics for conducting Rachabanda II programme - Orders – Issued.

PLANNING (XVIII/RB) DEPARTMENT

G.O.Rt.No.971

Dt. 08.11.2011

Read the following:-

1. G.O.Rt.No.1647 Finance (Expr.GAD.II) Dept., dt.26.04.2011.
 2. G.O.Rt.No.2921 Finance (Expr.GAD.II) Dept., dt.26.07.2011.
 3. G.O.Rt.No.950 Planning (XVIII) Dept, Dt: 31.10.2011.
 4. G.O.Rt.No.3980 Finance (Expr.GAD.II) Dept., dt.04.11.2011.
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ORDER:

In the references 1st, 2nd and 4th read above, Finance Dept. have issued BROs for an amount of Rs.600.00 lakhs. Out of this, an amount of Rs.586.50 lakhs is meant for the Districts for conducting Rachabanda Programme.

2. In the reference 3rd read above, an amount of Rs.324.00 lakhs was released initially to all the District Collectors towards meeting logistics for smooth conduct of Rachabanda II programme across the State. In pursuance of the orders issued in the reference 4th read above, Government hereby sanction and release an amount of Rs.262.50 lakhs (Rupees Two hundred and sixty two lakhs and fifty thousand only) to all the District Collectors for conducting Rachabanda Programme.

3. The amount sanctioned in para 2 above shall be debited to the following Head of Account.

Head of Account	Amount (Rs. In lakhs)
3451 SES-MH 102-GH 11-NSP- SH (38) Rachabanda Planning-130/132-OOE	146.20
3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda Planning-130/134 HPV	69.17
3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda Planning-280/284 Other payments	47.13
Total	262.50

P.T.O.

4. The District Treasury Officer of respective districts and PAO, Hyderabad in respect of Hyderabad District are requested to adjust the amount sanctioned and released at para 2 above as per the amount shown in the annexure appended to this order to the P.D account directly under the Head of Account "8448-Deposits to local funds – MH 120 – Other funds – SH 22 Deposits of the Decentralized Planning.
5. The concerned District Collector is authorized to draw the amount and incur the expenditure towards Stationary & Printing, Other Office expenses and to meet the logistics for the successful conducting of Rachabanda – II programme.
6. The accounts relating to the funds released shall be maintained separately and shall be audited by the State Audit Department.
7. This order does not require the concurrence of Finance Department as per rules in force or orders on the subject.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P. TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The District Collectors of Srikakulam/Vizianagaram/ Vishapatnam/East Godavari/WestGodavari/Krishna/Guntur/Prakasam/Nellore/Chittoor/YSR District/Ananthapur/Kurnool/Mahabubnagar/RangaReddy/Hyderabad/Medak/Nizamabad / Adilabad/Karimnagar/Warangal/Khammam and Nalgonda.

The Chief Planning Officers of Srikakulam/Vizianagaram/ Vishapatnam/East Godavari/WestGodavari/Krishna/Guntur/Prakasam/Nellore/Chittoor/YSR District/Ananthapur/ Kurnool/ Mahabubnagar/ RangaReddy/ Hyderabad/ Medak/ Nizamabad/Adilabad/Karimnagar/Warangal/Khammam and Nalgonda.

The Director of Treasuries & Accounts, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, AP, Hyderabad.

The Planning (Claims) Department.

SF/SC

//Forwarded:: By order//

SECTION OFFICER

ANNEXURE TO G.O.Rt.No.971 Plg.(XVIII/ RB)2011, Dt: 08-11-2011

Sl.No.	Name of the District	No.of Mandals	No.of Municipality	Total	3451 SES-MH 102-GH 11-NSP- SH (38) Rachabanda Planning-130/132-OOE	3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda Planning-130/134 HPV	3451SES-MH 102-GH 11-NSP- SH (38) Rachabanda Planning-280/284 Other payments	Total
1	Srikakulam	38	5	43	502928	237962	162110	903000
2	Vizianagaram	34	4	38	444448	210292	143260	798000
3	Visakhapatnam	39	3	42	491232	232428	158340	882000
4	East Godavari	58	9	67	783632	370778	252590	1407000
5	West Godavari	46	8	54	631584	298836	203580	1134000
6	Krishna	49	6	55	643280	304370	207350	1155000
7	Guntur	57	13	70	818720	387380	263900	1470000
8	Prakasam	56	4	60	701760	332040	226200	1260000
9	Nellore	46	4	50	584800	276700	188500	1050000
	Coastal Andhra	423	56	479	5602384	2650786	1805830	10059000
10	Chittoor	66	8	74	865504	409516	278980	1554000
11	Kadapa	50	7	57	666672	315438	214890	1197000
12	Ananathapur	63	7	70	818720	387380	263900	1470000
13	Kurnool	54	5	59	690064	326506	222430	1239000
	Rayalaseema	233	27	260	3040960	1438840	980200	5460000
14	Mahabubnagar	64	4	68	795328	376312	256360	1428000
15	Ranga Reddy	33	11	44	514624	243496	165880	924000
16	Hyderbad	16		16	187136	88544	60320	336000
17	Medak	46	7	53	619888	293302	199810	1113000
18	Nizamabad	36	4	40	467840	221360	150800	840000
19	Adilabad	52	7	59	690064	326506	222430	1239000
20	Karimnagar	57	6	63	736848	348642	237510	1323000
21	Warangal	51	2	53	619888	292802	200310	1113000
22	Khammam	46	6	52	608192	287768	196040	1092000
23	Nalgonda	59	4	63	736848	348642	237510	1323000
	Telangana	460	51	511	5976656	2827374	1926970	10731000
	Total	1116	134	1250	14620000	6917000	4713000	26250000

Note:for each Mandal and Municipalities @ 21,000/-

S.P. TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT